

THE PARISH OF ST ANDREW, NORTH SWINDON



ANNUAL PAROCHIAL CHURCH MEETINGS

to be held in

St Andrew's Church

Sunday April 14th commencing at 11.30 am

This pack includes

- (a) **Agenda for 2019 meetings**
- (b) **Minutes and Reports for 2018**
- (c) **Accounts for 2018**

THE PARISH OF ST ANDREW, NORTH SWINDON

ANNUAL MEETING OF PARISHIONERS 2019

A G E N D A

1. Welcome and opening prayers
2. Apologies for absence
3. Minutes of previous annual meeting of parishioners 2018
4. Election of Churchwardens.

ANNUAL PAROCHIAL CHURCH MEETING 2019

A G E N D A

1. Apologies for absence.
2. Minutes of the previous annual parochial church meeting 2018
 - (a) to be approved and signed
 - (b) matters arising
3. Presentation of Updated Electoral Roll.
4. Elections: (dependant on final Electoral Roll numbers – this assumes 50-99)
 - a. 1 vacancy for a Deanery Synod Member
 - b. 2 PCC vacancies for 2 years
 - c. 3 PCC vacancies for 3 years
5. Election of Sidespeople.
6. Consideration of Reports.
7. Financial Report and Presentation of 2018 Inspected Accounts
 - a. Adoption of 2018 Inspected Accounts
 - b. Appointment of Independent examiner
8. Incumbent's Report.
9. The Grace.

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Present:	Tina Thorpe	Barry Luffman	Helen Smith
	Denise Dabbs	Helen Allen	Nicola Wilding
	Peter Dabbs	David Templar	Michael Vermeersch
	Norman Hughes	Peter Smith	Lynda Jones
	Jennifer Hughes	Susan Smith	Anthony Jones
			Simon Dabbs

Apologies:	Nicola Wheeler	Edneia Kryczka
	Charlotte Cuerden	Pavel Kryczka
	Terry Keen	Bill Thorpe
	Joan Keen	

Agenda Item

Subject

ANNUAL MEETING OF PARISHIONERS

1. Welcome, Opening Prayers and Blessing – Led by Sally Robertson
2. Apologies as listed above
3. Minutes of meeting on 2nd April 2017 were approved, agreed and signed. There were no matters arising.
4. **Election of Churchwardens:**
There were no nominations for Churchwarden. Therefore, no churchwarden was elected. Revd Sally explained that the responsibilities of the churchwardens would be shared with deputy churchwardens and the PCC.
5. The meeting closed at 11.17 am.

ANNUAL PAROCHIAL CHURCH MEETING

1. **Apologies for Absence**
As listed above.
2. **Minutes of the Previous Annual Parochial Church Meeting 2017**
 - a. The minutes of the meeting held on 2nd April 2017 were approved, agreed and signed.
 - b. **Matters Arising**
There were no matters arising from the minutes.
3. **Presentation of Updated Electoral Roll**
This year the Electoral Roll required a simple revision.
There were 92 members on the Electoral Roll, of which 64 were non-resident. The number of non-residents had increased, following the change to the Parish Boundary which took effect in December 2017. There were 5 additions and 3 deletions.
The Roll was displayed for the required time. Everyone on the Roll is known.
Thanks to AA for the update.
4. **Election of PCC Members: 3 vacancies for 3 years, 2 vacancies for 2 years, 1 vacancy for 1 year**
Nominations for 3 years were:
Tina Thorpe **Proposed:** Nicola Wilding **Seconded:** Alana Mead
Nominations for 2 years were:
Jennifer Hughes **Proposed:** Karen Vermeersch **Seconded:** Nicola Wilding
Nominations for 1 year were:
Tony Jones **Proposed:** Karen Vermeersch **Seconded:** Denise Dabbs
4 vacancies remained, two for 3 years and one for 2 years.
Nominations for Deanery Synod were:
David Templar **Proposed:** Karen Vermeersch **Seconded:** Susan Smith
Sally Robertson thanked all who were prepared to stand on the PCC.

5. **Election of Sidespeople**

The following were elected as sidespeople:

Niki Wilding	Donna Wylde
Tina Thorpe	Karen Vermeersch
Tony Jones	Frances Grimshaw
Peter Smith	Barry Luffman
David Templar	Tony Hatter
Susan Smith	Pat Bristow
Harriet Maltby	

Proposed: Tony Jones **Seconded:** Denise Dabbs

6. **Consideration of Reports**

Niki Wilding expressed thanks to all the volunteers who carry roles within the parish.

7.

Financial Report and Presentation of 2017 Inspected Accounts

The 2017 independently examined accounts had been presented in the Annual Report.

Motion to accept the independently examined accounts

Proposed: Barry Luffman **Seconded:** David Templar

Thanks were offered to SS for all her hard work.

Independent Inspector for 2018

It was proposed to appoint Paul Crowley of Derek Newman as Independent Examiner for 2018.

Proposed: Susan Smith Seconded Nicola Wilding.

8.

Incumbent's Report

Sally Robertson advised that in her report she had noted that we are in a place of looking forward. She discussed a passage she had read from 1 Corinthians and how it was important to remember that Christ gives his church what it needs; as a church there are times when we need to rest and wait, taking small sustainable steps to move forward rather than giant leaps.

Logo for St Andrew's

Sally noted that in this day and age communication is really important. She wanted to take a few minutes to consider a church logo. The congregation discussed what St Andrew's is about and came up with some ideas and suggestions, which would be taken to the next PCC meeting.

It was noted that it had been a good first year and Sally was encouraged to carry on.

Sally noted that there was a lot to be thankful for:

- Sunday School, Helen Lyn and Denise.
- Niki and Sarah for Safeguarding
- Susan Smith for her brilliant work as Treasurer
- PCC, Dave, Tony, Frances, Denise, Susan. Particular thanks to Denise as she reaches the end of her term.
- Churchwardens Karen and Simon

Lyn thanked Sally for stepping in and becoming our priest-in-charge.

9.

Closing Prayer and Grace

The meeting closed at 11.47 am with prayer and the Grace.

REPORTS FOR 2018

THE PAROCHIAL CHURCH COUNCIL (PCC)

(a) Its Role

The Council is required, as stated in the Parochial Church Councils Measure 1956, to co-operate with the incumbent in promoting in the parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It is also a forum for debating matters sent down by the General, Diocesan and Deanery Synods. The PCC is responsible with the incumbent for the disposal of all monies collected.

(b) PCC Members

Ex-officio members

Sally Robertson (Priest-in-Charge)
Dave Templar (Deanery Synod Member)

Elected members

Denise Dabbs (until April 2018)
Simon Dabbs (Church warden until April 2018)
Karen Vermeersch (Church warden until April 2018)
Susan Smith (Treasurer) (term ends April 2020)
Frances Grimshaw (term ends April 2020)
Tony Jones (re-elected in April 2018 for 1 year – term ends April 2019)
Tina Thorpe (elected in April 2018 for 3 years – term ends April 2021)
Jennifer Hughes (elected in April 2018 for 2 years – term ends April 2020)

Co-opted Members

Niki Wilding (Safeguarding Officer coopted May 2018)
Bill Thorpe (coopted May 2018)

Minute Secretary

Susan Jennings

(c) Organisation

The PCC met 10 times in 2018.

(d) Proceedings of the PCC

The main items, which the PCC considered during the year, included:

Mission: During the mission-focused part of our meetings, we considered the following: the way we engage with Baptism families; launching a new service at Tadpole Farm CE Primary Academy; how we open our church during the week; a logo for St Andrew's; how to be more effective as a PCC; our worship; plans for Christmas; our mission and our life together as a congregation.

Business: Our business discussions included: the results of the Quinquennial inspection; new GDPR regulations; surviving without Churchwardens; using the community payback team; social events; pattern of worship services across each month and contactless giving.

(e) Facts and Figures for 2018

Electoral Roll: 92

Average Sunday Attendance : St Andrew's & Tadpole Farm Academy (*)or St Francis Schools :

	2018*	2017	2016	2015	2014
Adults	30	29	38	46.33	47.46
Children	10	11.31	19	26.45	22.12

Occasional Offices	2018	2017	2016	2015	2014
Baptisms:	40	48	69	68	70
Funerals:	2(1 church)	16(1 church)	5 (1 church)	1	1
Marriages:	4	1	1	6	5
Blessing after Civil Marriage:	nil	nil	1	nil	nil
Confirmation:	2	6	1	5	nil

(f) Log Book, Terrier and Inventory

Checked February 2019, signed by Revd Sally Robertson, February 2019.

CHILDREN'S WORK *(Lyn Jones & Denise Dabbs)*

Numbers are still down on previous years, but we have started to get a few children on a regular basis, children attending are in the age range of 2 years to 6/7 years. Although we do cater for older children, we don't have any attending on a regular basis.

The monthly All Age Service at Tadpole Farm CE Primary Academy sees a small regular group of children attending every month.

Unfortunately, the number of parent helpers has dropped both at St Andrew's and at Tadpole Village Academy. Although we are coping that is all we are doing. We desperately need more parents to help out. If you feel you would like to be an extra pair of hands with the craft and maybe eventually going forward to becoming a leader, please speak to Denise, Lyn or Sally.

As far as is possible we try to ensure the children have the same theme as the main congregation, at their level of understanding, with a story and craft.

Thanks go to Bev and Nicola for leading the Children's service at St Andrew's and Helen for helping out with the children's work. Likewise, thanks also go to Nadya for her help when needed.

DEANERY SYNOD *(Dave Templar)*

Swindon Deanery Synod 2018

Area Dean Rev Captain Clive Deverell

1st Meeting 28 Feb at Tadpole Farm CE Primary Academy

Raymond Adams led us in Connecting with Scripture focusing on 1 Kings 18:36-46 - Elijah and the cloud the size of a man's hand.

David Tunley, gave us an update on the process of appointing the new Bishop of Bristol and he then led us in praying for those involved and that god's will would be done.

Sally Robertson gave us an update on our Uganda link and led us in praying for our links and for the planned trips in 2018 and 2019. The youngsters going from our Deanery are in need of our help their profiles and a link to their "Virgin Money Giving" page were provided and are also attached. Tom, Carmela & Sophie with Simon Halls spoke about the planned visit to Uganda July 2018.

David Cain provided us with some prayers which the Area Dean led us through on the Deanery School and praying for all Schools/Colleges and places of education including our own DBAT, VC and VA schools.

Chris Priddy joined us and gave us an update on the Resourcing Church and "Thy Kingdom come " and the Season of Invitation attached to these minutes the information he used. He then led us in prayer.

The Area Dean gave thanks for the new appointment in Wroughton Rev Phill Harrison and thanked those who were leaving the Deanery the Rev Nicola Such and Rev Teresa Micheaux. He informed the Deanery of Up and coming courses some further details of PCC tonight are attached as well as Growing Leaders, Growing Bridgebuilders all being held locally.

He then led us in a prayer activity with luggage labels.

2nd Meeting 20th June St Paul's Covingham

Various updates with prayers: Uganda link, Education, Resourcing Church.

Main Topic Presentation by Linda Culling Principle The Deanery CE Academy Secondary School at Wichelstowe opening September 2019.

3rd Meeting 8th November at Oliver Tomkins School Toothill

Presentation and reading of the names of the fallen 1914-1918 of the Swindon Deanery. Followed by Act of Remembrance.

Presentation by Rev Major Keith Barry, CF (DSEME-GSU) Garrison Chaplain at Lyneham.

Updates Uganda & Deanery

FABRIC & BUILDING REPORT (*Deputy Churchwarden Tony Jones*)

The church building remains in good repair, there would appear to be no problems with the roof from a ground level visual inspection. Unfortunately, the dry-stone walls are still in need of repair, but current level of costs and lack of funds prevent these repairs from going ahead.

The path from the church gates to the porch will need some attention this year but the cost of this should be minimal. The car park does present us with a problem in wet weather but is not an essential repair.

Unfortunately, the gate pillars have, since Christmas, become **extremely dangerous**, and must be repaired as soon as possible. This is a matter of great urgency as the churchyard is in constant use throughout the week. The possibility of someone being injured is very real and should not be overlooked.

Our thanks to all those who have helped with the general upkeep of St Andrews by turning up at the Work Party days and various times throughout the year doing the little jobs that need attention from time to time. I am also pleased to report that the new gardening contractors have performed brilliantly in keeping the churchyard looking well cared for.

FINANCIAL REPORT (*Treasurer Susan Smith*)

Please refer to the PCC's Annual Accounts and the Financial Review at the end of this Report.

IGNITE YOUTH GROUP (*Sally Robertson*)

During 2018 IGNiTE continued to meet every month but relocated to the new rectory in Tadpole Garden Village. We now have a core group of 6 young people – 1 from each school year from year 8 to year 13.

In the first part of the year we looked at some Christian basics including prayer, justice and God. Since September each session has focused on a school subject and, so far, we have thought about science, computing, drama and childcare, with more to come this year.

Every session has a similar feel to it with games and other activities loosely linked to the theme, food – nearly always pizza, fruit and cake, and some reflective activities to help the young people connect with God and think through the topic from a Christian perspective.

Tony Jones provided valuable leadership support in the first part of the year, but in the final term Susan Smith and I have been the main leaders, with welcome visits from Peter Dabbs when he is at home. We are very grateful to the young people for joining in with such enthusiasm each time and helping us to look at things in new ways. New members are always welcome, so please contact Sally or Susan if you are interested.

CARE HOME MINISTRY *(Sally Robertson)*

During 2018 the pattern of a monthly Songs of Praise at Abbey House care home became established on one Monday afternoon a month. Each service consisted of 4 hymns, a Bible reading, short talk and prayers. The location of the service varied across the home, depending on who was in which lounge and there were normally between 5 and 10 residents plus a couple of staff and visitors. The carol Service in December was better attended and enhanced by live music from Martin Osman and Nick Atkins.

I also visit one resident for Communion most times when I visit.

Abbey House care home is being taken over by a new managing trust in February 2019, so we currently have no further services planned until the new managers have confirmed the provision of activity staff. I hope we will be able to resume a new monthly pattern soon, and tailor it so that those in the congregation who have offered to help at the services will be able to.

SAFEGUARDING REPORT *(Niki Wilding)*

I continued as safeguarding lead having stepped into the position in 2017. Sarah Soady supports as safeguarding deputy

The single central register is up to date.

I have continued to attend training as appropriate to the position.

During the year, Sally and I discussed job descriptions and having where necessary, the type of DBS check required highlighted on the job description.

I would urge all PCC members (especially those who join us in 2019) and those responsible for leading worship, children's work and working with vulnerable adults to talk to me about attending CO (online) or C1 training if you have not done so already. Please see Niki for dates.

The diocese, and this parish, places a high priority on the safeguarding of children and vulnerable adults. There were no reported safeguarding incidents during the year within this Parish Church, however we do receive regular "concern" bulletins from the Diocesan Safeguarding Lead regarding people of note who may have changed congregation.

TADPOLE FARM CE PRIMARY ACADEMY *(Niki Wilding, School Business Manager, Tadpole Farm)*

During 2018, the school continued with its growth plan. New staff and new children joined us throughout the year. We have continued to welcome new faces throughout 2018 and we welcomed the first class of Year 6 pupils in September 2018.

We further developed our links with St Andrew's with Sally leading worship once a month and providing "Blessings" during significant Worship Services during the school year. We also value the work Sally does with the children in RE lessons, and in her role as school governor. We also welcomed parishioners to Tadpole Farm who helped lead our prayer space week at Tadpole Farm.

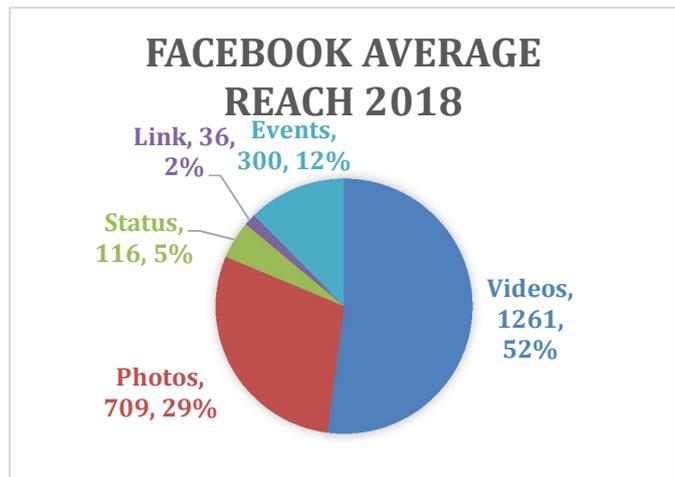
The School Principal, Jane Leo, and her staff remain committed to creating a school that has a strong Christian ethos based on core Christian values and we work to ensure good links between the school and the parish. We would be very happy to have more people involved in the school both at Local Board and as visitors to our academy - please come and visit and see what we are all about.

Communication (Sally Robertson and Karen Vermeersch)

The communications team meets regularly, with a focus on keeping communication relevant and meaningful. There are several ways in which communication is made.

Website – The website has a range of static information and is updated with news and activities on a monthly basis. Visitor statistics are given in page impressions (one page impression for each page of the website viewed). An analysis of this shows that in 2018 there were a total of 18,111 page impressions, an average of 50 impressions per day. This shows an increase of activity from the previous year, indicating that the website remains a valuable source of communication.

Facebook – Having a presence on Facebook has proven to be a very effective way of communicating with the wider public. In 2018 the number of page followers increased from 218 to 235. We have used a variety of post types, including: text, pictures, links, videos and events. Statistics show that events, videos and photos are the most popular (see chart). They are also the most likely items to be clicked, commented or shared. One event, the Christingle Service, saw an unprecedented reach of 2,000. St Andrew’s Facebook posts, particularly those relating to events and services, have also been shared on local community pages. Another benefit of the Facebook page has been the ability for people to communicate with us directly through it via messages.



E-newsletter – Having made sure our sign-up forms met with new GDPR regulations we felt emboldened to begin a monthly e-newsletter to everyone on our mailing list. This is particularly aimed at those who do not come to church very regularly so may miss events etc advertised in the monthly paper bulletin and especially those we are in touch with through Baptisms. We send the newsletter using Mailchimp which provides us with statistics and enables people to unsubscribe easily if they wish to. By December the email was being sent to 76 people with 56.6% of people opening it (the average for the charity industry is 20%).

Monthly Notice sheet - We continue to communicate with church members through our monthly notice sheet, the information from which is also added to our website each month.

CHURCHWARDEN'S REPORT

There have been no Churchwardens since the 2017 APCM. Thanks to the support of our 4 Deputy Church wardens and previous wardens Sunday services have been able to continue very smoothly. Tony Jones and Peter Smith have also been very helpful in liaising with contractors and ensuring essential maintenance has been completed. However, without the leadership support the churchwardens provide some important initiatives have not happened yet.

Priest-in-Charge's REPORT 2018

At the APCM in 2018, I spoke of the need to wait on God and move forward with small confident steps rather than giant misguided ones. Looking back over the year, it does seem as if the steps we have taken are very small, but we also all seem to be moving generally in the same direction and that is a great encouragement.

The biggest innovation in 2018, though it began in December 2017 was the development of Church at Tadpole Garden Village, the monthly all age service at Tadpole Farm CE Primary Academy. When we first planned this service, we saw it as an opportunity to encourage those who attend the school or live in the village, but who are not regular church goers, to experience a church community. We also recognised that for the service to be viable we would need to collaborate with Christians who regularly worship in other congregations and hoped the service would be a place where Christians who live in Tadpole Garden Village, and elsewhere, could meet to worship together. Over the year we have developed the service into a sustainable pattern which seems to meet the needs of those who come, and people have commented on the warmth and welcome that they feel. So far, we have been more successful at attracting Christians from other denominations than those without a church affiliation, but as the core congregation grows it will become easier for those who are not used to worship to feel at home. We have been blessed by some committed individuals from other churches who have willingly helped with the service and its organisation.

At the beginning of the year we also changed our Baptism procedures so that families are invited to 2 Children's Services (one before and one after the Baptism). Families have willingly come to these services and appeared to enjoy them, and this has certainly seen an increase in the numbers at children's service. So far only a few families have returned afterwards. The welcome baptism families receive is very dependent on all of us being prepared to chat to those we don't know – something which on the whole St Andrew's is very good at.

Sunday services at St Andrew's remained largely unchanged, though following a PCC discussion on our worship, we did introduce a Songs of Praise style service, where individuals can request hymns and explain why they like them on the 5th Sunday of the month. The 2 of these which have occurred so far have been very popular and I look forward to continuing with them in 2019 – the first being on Mothering Sunday, 31st March. All the 'festival' services were well attended throughout the year. The presence of uniformed organisations at Remembrance was enhanced by Nicola Wheeler's new role as 7th Swindon Scout group church liaison contact.

We ran 3 discussion groups during the year – for Lent, to accompany the summer sermon series on Ephesians and in preparation for Advent. These were well attended and gave up to a dozen people the chance to get to know one another, the Bible and their faith better. We will continue the pattern of short courses into 2019, so that people can opt in and out of them as is convenient.

Raising our profile within the wider community has continued to be a priority and small steps have been made here too. I have some contact with Bridlewood and Abbey Park schools now, as well as regular contact with Uplands and Red Oaks. We have begun a monthly e-newsletter which allows us to keep in touch with church members and Baptism families who do not attend very frequently, and we currently have a circulation of 82 people. Being aware that for people under 40 (or so we are told) a 'brand' image is very important we began a process of creating a logo for St Andrew's with a view, initially, to providing better signage to the church off Tadpole Lane and advertising our presence at Tadpole Farm CE Primary Academy each month. However, by the

end of the year PCC had not been able to reach a united decision about whether we wish to highlight our strengths as a traditional church or our potential for growth.

Prayer is always essential, and we continue to need to seek God's guidance as we look to use our resources wisely. We have continued with the weekly prayer cycle, updated 4 times during the year and had opportunities for prayer within church to mark the Thy Kingdom Come initiative and St Andrew's Day. Recognising the need to pray together more regularly, and be more available to the community, we have begun 2019 with a twice monthly coffee, prayer and chat service on Wednesdays at 11am.

For a church to take even small steps takes a lot of commitment from people who volunteer their time to serve in many different ways. I have been aware of the time and gifts shared by many people during 2018 and that a few people have given a large amount of time to St Andrew's. I am extremely grateful for all this and look forward to another year of discovering and implementing God's will for the parish of North Swindon.

Sally Robertson: Priest in Charge

Treasurer's Report and Financial Review 2018 (*Treasurer Susan Smith*)

The review is to be read in conjunction with the Parish Accounts for 2018.

The parish finances for this year have again been very challenging.

Our receipts for 2018 have slightly increased. This is accounted for by a small increase in giving following the 2017 Stewardship Campaign, a grant from "The Listed Places of Worship Grant Scheme" for the installation of the electrical heaters in 2017, together with substantial prepaid fees for 2019/20.

Our payments have slightly decreased this year mainly due to the very small amount of funds paid for maintenance work, at St Andrew's Church and being careful with other expenses. Our 2018 Parish Share, to Bristol Diocese, has been paid in full.

The deficit would be significantly more without including the prepaid fees and also if the budgeted amount for maintenance had been carried out at St Andrew's Church.

A huge thank you should also be given to all the "behind the scenes" people who willingly give time to support the Church in this parish, in numerous ways. Their efforts are not recorded in the Parish Accounts, but save the parish the need to employ people to cover the roles and so reducing the total payments by, at a conservative estimate, of £10,000.00.

A grant of 10% of the total regular giving received and collections (plate) from normal Sunday services, is shared between our designated charities. The charities we support with grants are The Jerusalem and Middle East Church Association, Christian Aid and The Children's Society. This year we are giving £362.31 to each of these charities.

We are also committed to giving annually to the Wiltshire Historical Churches Trust (£50.00 pa) and the National Churches Trust (£50.00 pa) for Grants previously received.

The parish has also carried out other collections to the total of £915.43 for

- (i) Jerusalem & M E Church Association during Holy Week Services
- (ii) Christian Aid during Christian Aid Week

- (iii) Wiltshire Historic Churches Trust for the Ride and Stride event
- (iv) Embrace the Middle East and the Children's Society during the Christmas period
- (v) Swindon Food Collective throughout the year

The PCC have a policy that all financial matters for this parish are "crystal clear". There is a "Statement of Accounting Policies" and also "Financial Rules and Procedures" in place to conform to the various Charities' Acts. The PCC members, as Trustees for the Parish, are required to sign an HMRC "Declaration for Fit and Proper Person" when taking up office.

The overall financial state of the Parish, following the boundary change, is still unclear. During 2019 we need to continue to be careful with our limited financial resources.

We would like to thank everyone for their continued support.

Reserves Policy

The Charities Act requires that the PCC maintains a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time.

During 2018 the PCC agreed to temporarily reduce the reserves held to cover three months expenditure, because of the limited funds we have available. The reserves were therefore set at £6,000.00 until our income improves.

St Andrew North Swindon Statement of Accounting Policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable UK Accounting Standards, the Charities SORP 2005 and the Charities Act 2011, using the Receipts and Payments basis.

FUNDS

The general fund represents the funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC. These include funds designated for a particular purpose by the PCC.

The accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible.

Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

STATEMENT OF ASSETS AND LIABILITIES

The following assets are recognised but not necessarily valued in the Statement of Assets and Liabilities.

- Moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal
- Land and buildings held on behalf of the PCC.

- Other fixtures, fittings and office equipment where the PCC is free to dispose of such assets without faculty.

The following assets are recognised and a monetary value given as part of the description in the Statement of Assets and Liabilities.

- Amounts owing from HMRC.
- Any other amounts owing to the PCC at 31 December.
- Closing bank balances as shown in the receipts and payments accounts.

The following liabilities recognised and a monetary value given as part of the description in the Statement of Assets and Liabilities.

- Creditors for goods or services where the supply has been received and invoiced by 31 December

ST ANDREW NORTH SWINDON
Year Ended 31 December 2018

GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT

	2018			2017		
Receipts	£	£	£	£	£	£
Balance of Tax Efficient Planned Giving		8,342.21			7,541.99	
Other Planned Giving		1,438.39			1,251.04	
Collections		1,786.96			1,507.40	
Tax Efficient Collections		<u>1,747.94</u>	13,315.50		<u>1,877.20</u>	11,977.63
Tax Recovered			3,381.06			3,126.85
Donations			3,019.38			3,379.70
Grants			625.80			0.00
Fund Raising			214.50			82.50
Fees Weddings & Funerals		1,946.00				1,762.00
Pre-paid		<u>1,568.00</u>	3,514.00			0.00
Interest			13.63			13.62
Bequests			0.00			0.00
			<u>24,083.87</u>			<u>20,342.30</u>
Payments						
Fund Raising		193.57			225.32	
Grants						
Christian Aid	362.31			325.00		
Jerusalem & M E Church As:	362.31			325.00		
Childrens' Society	362.31			325.00		
Wiltshire Historic Churches	50.00			50.00		
National Churches Trust	<u>50.00</u>	1,186.93		<u>50.00</u>	1,075.00	
Parish Share		17,232.00			16,800.00	
Ministerial Expenses						
Interregnum	0.00			646.10		
Revd Sally Robertson	923.09			403.70		
Other Clergy	<u>185.55</u>	1,108.64		<u>0.00</u>	1,049.80	
Telephone	241.15			135.88		
Stationery etc	<u>191.75</u>	432.90		<u>59.03</u>	194.91	
Mission						
Support and Mission Costs		550.36			454.82	
Youth & Children's Work		227.39			639.75	
Church Running Expenses						
Maintenance and repairs	7.92			2,049.07		
Electric Heaters	<u>0.00</u>	7.92		<u>2,458.80</u>	4,507.87	
Upkeep services	1,302.00			1,130.74		
Insurance	<u>1,435.00</u>	2,737.00		<u>1,355.86</u>	2,486.60	
Churchyard		1,310.73			1,056.00	
Administration for PCC		481.56			803.22	
Heating, lighting etc		<u>1,021.69</u>	(26,490.69)		<u>800.42</u>	(30,093.71)
Surplus/Deficit for year			<u>£ (2,408.82)</u>			<u>£ (9,751.41)</u>

ST ANDREW NORTH SWINDON
Year Ended 31 December 2018

RESTRICTED ACCOUNT

OLD ORGAN RESTORATION FUND - RECEIPTS AND PAYMENTS ACCOUNT

Interest added for 2018 was £ 1.63

No further activity on this account took place in 2018

DESIGNATED ACCOUNT

FUND 5 - ST ANDREW'S CHURCH - RECEIPTS AND PAYMENTS ACCOUNT

Interest added for 2018 was £ 5.54

No further activity on this account took place in 2018

RESTRICTED ACCOUNT

FUND 7 - ST ANDREW'S CHURCH (Fabric) - RECEIPTS AND PAYMENTS ACCOUNT

No activity on this account took place in 2018

ST ANDREW NORTH SWINDON
Year Ended 31 December 2018
BALANCE SHEET

	General Fund	Restricted Organ	Designated Fund 5	Restricted Fund 7	Designated Fund 8	Total
Balance b/f at 1 January 2018	19,744.21	1,629.20	5,543.75	4,000.00	0.00	30,917.16
Surplus/Deficit for year	(2,403.62)	1.63	5.54	0.00	0.00	(2,399.55)
Balance c/f at 31 December 2018	£ 17,337.39	£ 1,630.83	£ 5,549.29	£ 4,000.00	£ 0.00	£ 28,517.51

Represented by:

Lloyds Bank Account	10,785.74	0.00	0.00	0.00	0.00	10,785.74
Natonwide Building Society A/c (1)	6,551.85	0.00	0.00	4,000.00	0.00	10,551.85
Natonwide Building Society A/c (2)	0.00	1,630.83	5,549.29	0.00	0.00	7,180.12
Cash in Hand	0.00	0.00	0.00	0.00	0.00	0.00

Balance c/f at 31 December 2018	£ 17,337.39	£ 1,630.83	£ 5,549.29	£ 4,000.00	£ 0.00	£ 28,517.51
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Chairman: *Sally Mobergen* Date: *6-2-19*

PCC Member: *A E Evans* Date: *6-2-19*

Notes

Debtors HMRC £2,276.89
 Creditors Pre-paid fees £1,568.00

Purchases during year ending 31 December 2018 Nil

Other years - A detailed inventory was taken in July 2012 recording all assets according to location and checked February 2018